

Behavioral Health Services Advisory Council

OMH Project Review Agenda

December 6, 2023

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**Office of
Mental Health**

BHSAC – Project Summary Form			
Review Date:	12/6/2023	Agency:	Brookdale Hospital Medical Center
Project #:	CPAR # 135 CON #: 222071	Project Type:	Capital Renovation Project and Inpatient Psychiatric Unit Bed Capacity Reduction
Project Description			
Provider:	Brookdale Hospital Medical Center (BHMC)		
Business Type:	Not-For-Profit Corporation		
Program Type:	Inpatient Psychiatric Unit of a General Hospital		
Address:	1545 Atlantic Avenue, Brooklyn, NY 11213		
Counties to be served:	Kings		
Population to be served:	<input type="checkbox"/> Children	<input type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults
Proposed Effective Date:	12/31/2024		
Applicant's Request:	<p>BHMC seeks approval to upgrade and modernize the OMH Certified Interfaith Medical Center Inpatient Psychiatric Unit, to be located on the 9th floor of the hospital, to meet current design standards. The proposed project will include a complete gut renovation to accommodate a total of 50 beds divided between two 25-bed units, which will also provide accompanying support spaces. The renovated inpatient unit will include provisions for ADA accessibility and improve safety and security, minimizing the potential for patients to harm themselves or others. The unit will also be designed to reduce stressors, such as cramped spaces, noise, and harsh lighting, and will include positive elements such as increased daylight and calming views.</p> <p>The inpatient psychiatry program has a total capacity of 108 beds, which includes two 30-bed units. The proposed two 25-bed units will replace the two 30-bed units. With the total beds between the two units totaling 50 instead of 60, for a new total capacity of 98. The project will also not impact current operation, staffing, or operational budget.</p> <p>Total cost of the project of \$20.1 million and will be financed with capital funding from a Kings County Transformation Grant (KCTG). Construction will take approximately 1 year to complete.</p>		
Provider's Background			
<p>Brookdale Hospital Medical Center began operation in 1910 and is one of three hospital campuses of One Brooklyn Health System, Inc. (OBH), an existing not-for-profit, tax-exempt corporation licensed under Article 28 of the Public Health Law and the active sponsor of Brookdale Hospital Medical Center (BHMC). BHMC also recently became the active operating agency of Interfaith Medical Center (IMC), and Kingsbrook Jewish</p>			

Medical Center (KJMC) from a merger of the latter two into BHMC. BHMC covers a 10-acre campus plus six Brookdale Family Care Centers, with buildings devoted to inpatient, ambulatory, long-term care, senior living, and emergency medicine.

BHMC currently operates 3 inpatient psychiatric programs, 5 Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS) programs, a Comprehensive Psychiatric Emergency Program (CPEP), and an Apartment Treatment program. All are in good standing with the Office of Mental Health (OMH).

Need

The purpose of this project is to upgrade and modernize the inpatient psychiatric unit. The layout of the 9th floor has not been renovated in over thirty years. In order for the service to meet current design standards, it is necessary to reduce the current bed configuration from 60 beds to 50 beds, which will include two units of 25 beds each. The existing configuration includes 4-bedded rooms, which are no longer compliant with code and the space is not 100% ADA compliant. The renovated 9th floor will be designed to include 12 semiprivate rooms and 1 private room on each of the two units (24 semi-private rooms and 2 private rooms on the floor) and will be 100% ADA accessible. The proposed renovations will also help the program meet current psychiatric care guidelines and will reduce overcrowding on the unit and enhance the therapeutic environment.

Character and Competence

Applicant operates programs licensed by OMH	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No
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The applicant is in substantial compliance with other Government agencies	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No
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The applicant is in good standing with OMH and the DOH.

Inpatient Psychiatric Bed Capacity

Current: 108	Proposed: 98
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Funding

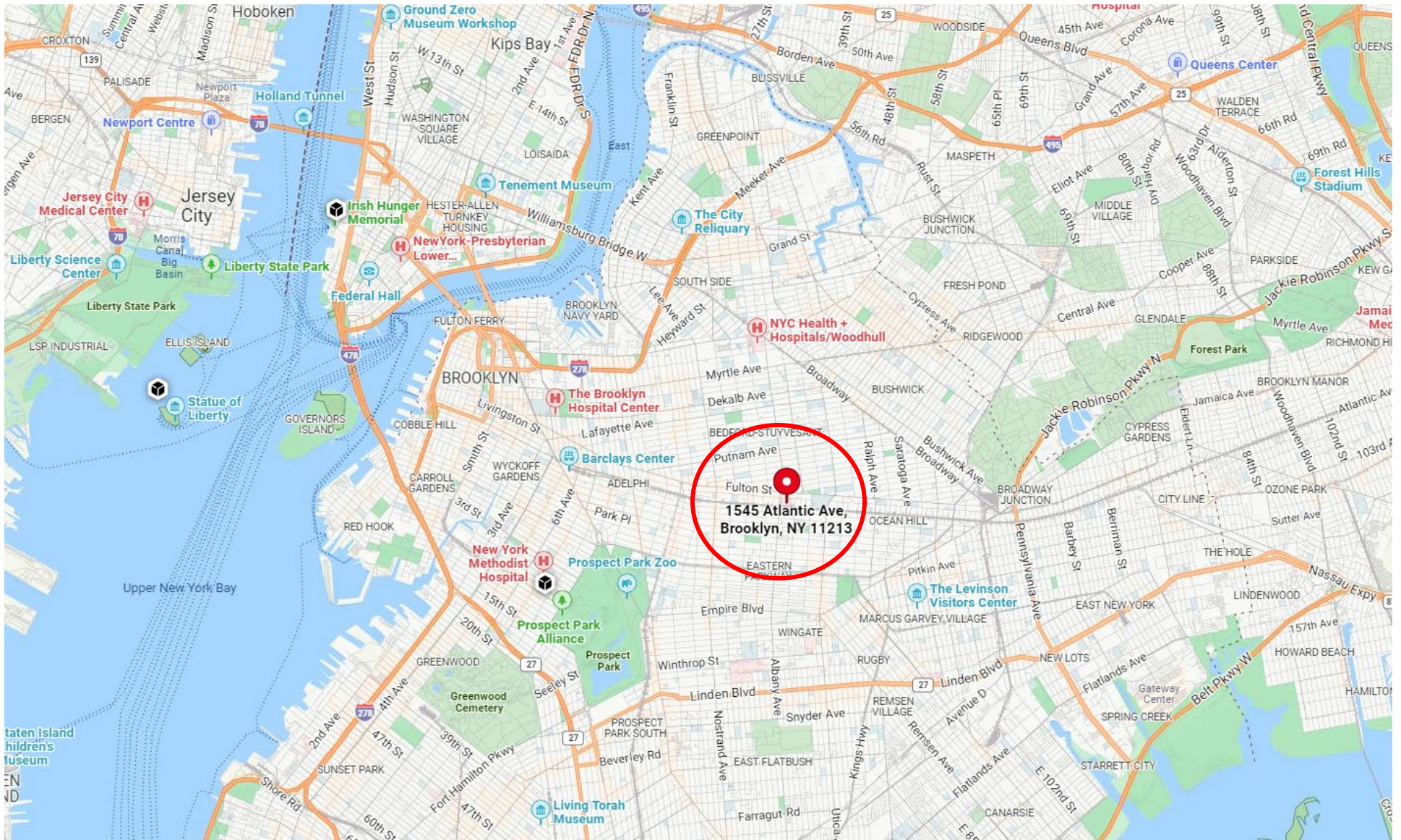
Funding		Cost	
KCTG:	\$ 20.1M	Construction	\$ 20.1M

Reviewer Recommendations

Reviewer	Recommendation
County – NYC DOHMH:	Approve with Conditions
Office of Mental Health	Approve with Conditions

Reviewer’s Comments and Condition:

1. Submit the architect’s attestation of substantial completion.
2. Submit a list of hardware and materials to be installed in the unit.
3. Complete a successful pre-occupancy site visit with the OMH New York City Field Office.



CPAR # 135
Brookdale Hospital Medical Center - Interfaith Medical Center
1545 Atlantic Avenue, Brooklyn, NY 11213

BHSAC – Project Summary Form

Review Date:	12/6/2023	Agency:	Wyoming County Community Hospital
Project #:	CPAR # 139 CON #: 231372	Project Type:	Inpatient Psychiatric Unit Bed Capacity Reduction

Project Description

Provider:	Wyoming County Community Hospital		
Business Type:	Public (State, County, Municipal)		
Program Type:	Inpatient Psychiatric Unit of a General Hospital		
Address:	400 N. Main Street Warsaw, NY 14569		
Counties to be served:	Wyoming		
Population served:	<input type="checkbox"/> Children	<input type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults

Proposed Effective Date: 2/1/2024

Applicant’s Request: Wyoming County Community Hospital (WCCH), an Article 28 provider of health services, seeks approval to decertify 2 of 12 inpatient psychiatric unit beds in order to meet the inpatient bed number requirements as part of its application to become designated as a Critical Access Hospital by Centers for Medicare and Medicaid Services (CMS). To reach this objective, WCCH has also submitted a Certificate of Need application with the Department of Health to reduce its total inpatient bed capacity from 62 beds to a new total of 35 inpatient beds upon the implementation of this project. This bed reduction includes 5 maternity, 18 medical/surgical, 2 pediatric and 2 psychiatric beds. There will be no changes to current program operation in the inpatient psychiatric unit from the reduced bed capacity. WCCH has begun the process to be approved as a Critical Access Hospital and expects a decision by February 1, 2024.

Provider’s Background

WCCHS has been providing healthcare services in Wyoming County and the surrounding rural communities for over 110 years. WCCHS is currently a full service, County-owned health system comprised of a 62-bed acute-care hospital with a 138 bed Skilled Nursing Facility and provides 24-hour emergency care as well as a full range of specialty health care. Services include family and internal medicine, orthopedics and podiatry, women’s health and maternity, mental health, neurology, endocrinology, ENT, outpatient dialysis, general surgery, and a variety of other specialty services. WCCHS is accredited by The Joint Commission and the American College of Radiology. WCCHS also has Article 28 outpatient offices in Arcade, Attica, Castile, Mt. Morris, Perry, and Warsaw NY.

Need

Critical Access Hospital (CAH) is a federal designation under the Rural Hospital Flexibility Program (FLEX) that provides cost-based reimbursement for eligible Medicare and, for states like New York, Medicaid services. Its purpose is to ensure that people enrolled in Medicare and Medicaid have access to healthcare services in rural areas, particularly hospital care.

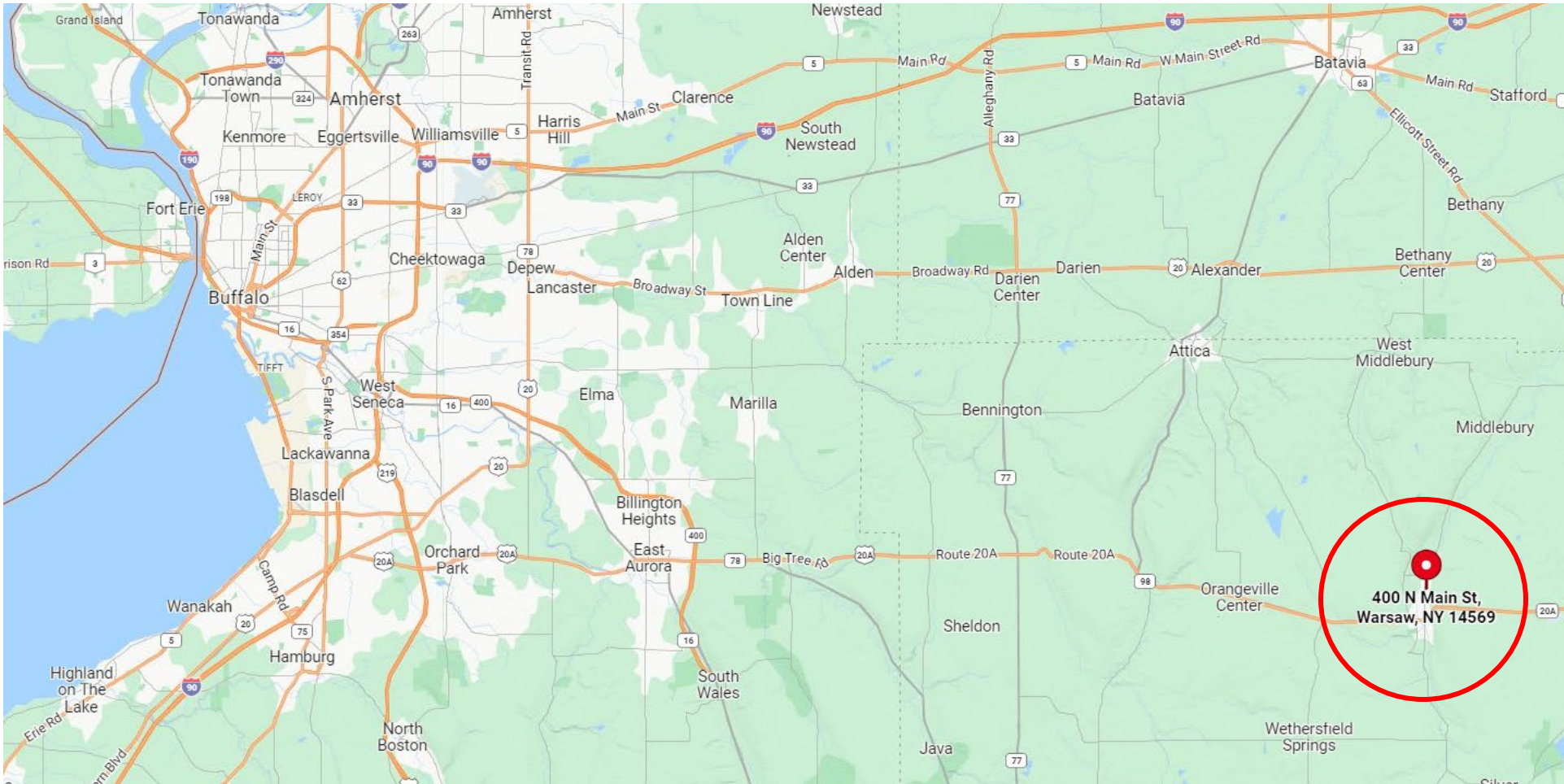
This project is the result of a CAH Study conducted by WCCHS in 2017 that showed positive financial benefits for WCCH by converting to CAH designation of between \$1.8M and \$2.6M. The report estimated that conversion to CAH status would result in an overall increase in Medicare, Medicaid, and Medicare Advantage net patient reimbursement totaling \$631K in FY21, increasing to a net benefit of \$2,365K in FY22, and \$2,266K in FY23, a significant financial advantage.

All Medicare-participating hospitals designated by the Centers for Medicare and Medicaid Services can have no more than 25 inpatient beds, plus a maximum 10-bed psychiatric unit and/or a 10-bed inpatient rehabilitation unit. WCCH reached out to CMS to inquire about a possible waiver request to retain the current 12 psychiatric beds but were informed that a waiver could not be granted. Accordingly, WCCH must reduce its inpatient psychiatric beds to meet the inpatient bed requirement.

Occupancy rate for the past three years has been 87.6% in 2021, 87.9% 2022, and thus far 84% in 2023. The two-bed reduction is projected to result in a utilization rate close to 100%.

Financial solvency and survival of this critical health care service to the rural communities of Western NY is the primary need for this project. While the project impact is the loss of two beds, the end result is the survival of 10 inpatient psychiatric beds.

Character and Competence			
Applicant operates programs licensed by OMH	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/> No
The applicant is in substantial compliance with other Government agencies	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/> No
The applicant is in good standing with OMH and the DOH.			
Inpatient Psychiatric Bed Capacity			
Current: 12	Proposed: 10		
Reviewer Recommendations			
Reviewer	Recommendation		
County – Wyoming:	Approve		
Office of Mental Health:	Approve with Condition		
Reviewer’s Comments and Condition:			
1. Confirm CAH designation when/if approved by CMS.			



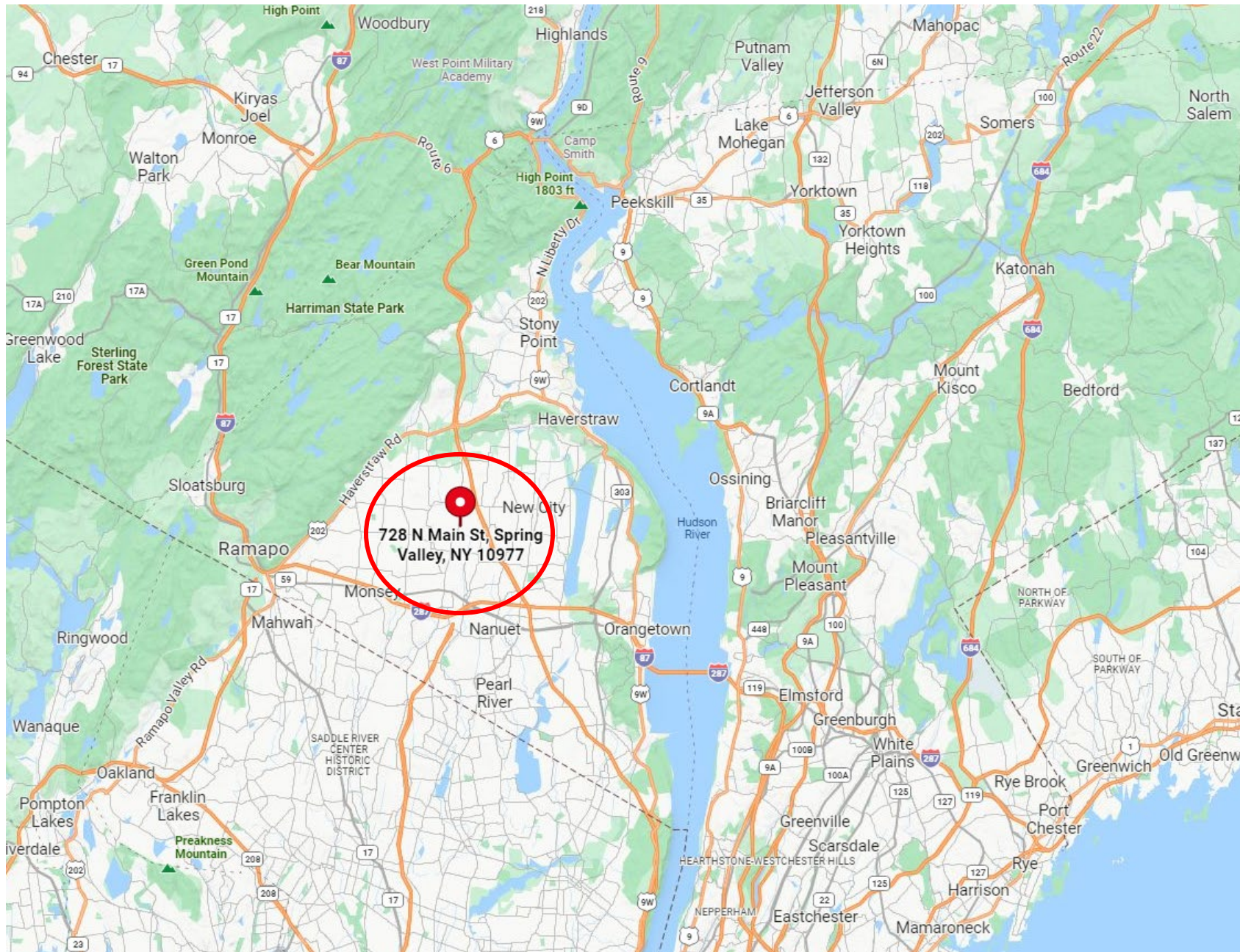
CPAR # 139

Wyoming County Community Hospital

400 North Main Street, Warsaw, NY 14569

BHSAC – Project Summary Form			
Review Date:	12/6/2023	Agency:	Refuah Health Center, Inc.
Project #:	MH-D-2896	Project Type:	Establish a new program
Project Description			
Provider:	Refuah Health Center, Inc.		
Business Type:	Not-For-Profit Corporation		
Program Type:	Mental Health Outpatient Treatment and Rehabilitative Services		
Address:	728 North Main Street, Spring Valley, NY 10977		
Counties to be served:	Rockland		
Population to be served:	<input checked="" type="checkbox"/> Children	<input checked="" type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults 18-25
Proposed Effective Date:	1/1/2024		
Applicant's Request:	<p>Refuah Health Center, Inc. (Refuah) seeks approval to establish a new Article 31 Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS) program to serve residents of Rockland County and the surrounding communities. The proposed hours of operation are Monday – Thursday 9am-8pm, Friday 9am-4pm and Sunday 9am-5pm.</p> <p>Services would be available to individuals from all cultural backgrounds and ethnicities. The program will admit recipients regardless of their ability to pay and will use a sliding scale fee for those recipients without health insurance. 75% of recipients are expected to be enrolled in Medicaid and 10% will be uninsured or indigent.</p>		
Provider's Background			
<p>Refuah Health Center, Inc. is a Not-For-Profit provider of Article 28 Diagnostic and Treatment service provider, also designated as a Federally Qualified Health Center. It was founded in 1992 by members of the community of Rockland County to provide access to primary health care and greater access to mental health treatment. Since its opening Refuah has grown into a full-service, integrated, multi-specialty healthcare organization with four service sites and a fleet of mobile medical units.</p> <p>Refuah indicates it uses a patient-centered model of care focused on increasing access and an integrated team of clinicians in adult and pediatric primary care from a variety of medical specialties. Refuah also operates a comprehensive dental program and a fully staffed behavioral and mental health division that is integrated into its primary care program.</p>			
Need			
<p>Refuah currently provides mental health services to roughly 1,500 clients annually at its Article 28 primary care clinic; however, the clinic is approaching the 30% licensure threshold of total annual visits. To continue to provide mental health services unencumbered, Refuah is seeking OMH certification to serve beyond what the threshold allows.</p>			
Character and Competence			

Applicant operates programs licensed by OMH	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No
The applicant is in substantial compliance with other Government agencies (DOH)	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No
Staffing				
Clinical Staff Titles	Credentials		FTE	
Program Director	LCSW		.235	
Medical Director/Psychiatrist	MD, Bd certified Psychiatry		.235	
Psych Nurse Practitioner	RN, Psychiatry		1.0	
Therapist	LCSW		10.3	
Total			11.76	
Monthly Caseload Capacity				
Proposed Caseload: 400	Caseload ratio: 1:31			
Fiscal Information				
Operating Revenue		Program Incremental Operating Expense		
Medicaid:	\$ 2,099,563	Staff Salaries:	\$ 1,139,500	
Medicare	\$ 158,924	Fringe Benefits:	\$ 155,403	
Third party:	\$ 123,435	OTPS:	\$ 101,000	
Low/No Pay	\$ 36,000	Rent	\$ 100,000	
		Administrative	\$ 216,885	
Total Revenue:	\$ 2,417,922	Total Expenses:	\$ 1,712,788	
Surplus:	\$ 705,134			
Reviewer Recommendations				
Reviewer		Recommendation		
County – Rockland:		Approve		
Office of Mental Health:		Approve with Conditions		
Reviewer's Comments and Condition:				
1. Complete a satisfactory field office pre-occupancy site visit with the Hudson River Field Office.				



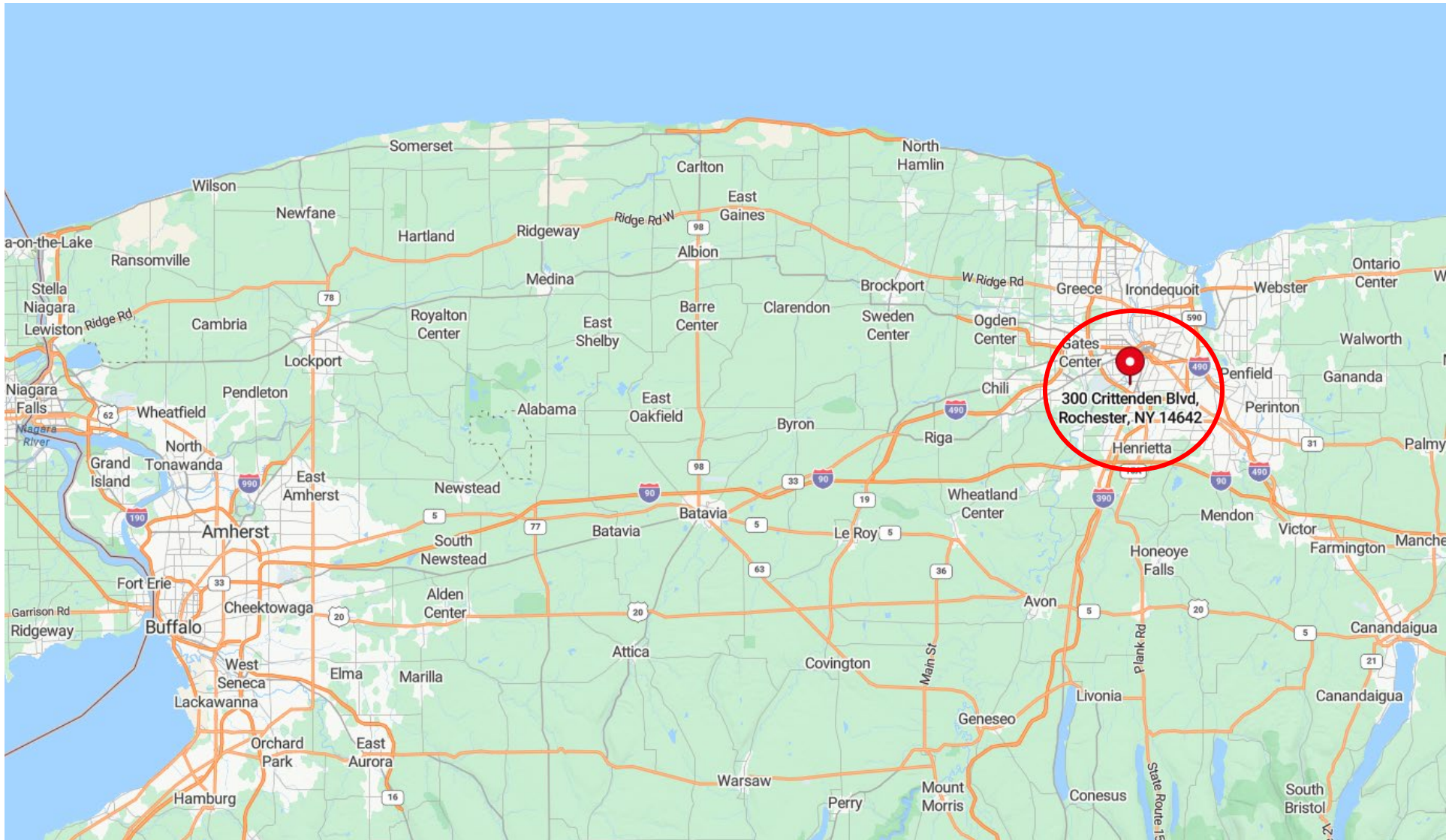
MH-C-2896

Refuah Health Center, Inc.

728 North Main Street, Spring Valley, NY 10977

BHSAC – Project Summary Form			
Review Date:	12/6/2023	Agency:	Univ of Roch Med Ctr/Strong Memorial Hospital
Project #:	CPAR # 136	Project Type:	Capital Project
Project Description			
Provider:	University of Rochester Medical Center/Strong Memorial Hospital		
Business Type:	Not-For-Profit Corporation		
Program Type:	Inpatient		
Address:	300 Crittenden Blvd, Rochester, NY 14642-0001		
Counties to be served:	Monroe		
Population to be served:	<input checked="" type="checkbox"/> Children	<input checked="" type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults
Proposed Effective Date:	9/30/2024		
Applicant's Request:	Renovate previously licensed space to bring ten (10) offline beds back into service		
Background			
<p>Strong Memorial Hospital (Strong) has prepared a plan to bring their psychiatric inpatient unit to its full licensed capacity. Currently the hospital has been operating with ten (10) of their ninety-three (93) licensed psychiatric beds offline. Strong is requesting approval to renovate space located at 300 Crittenden Blvd (4-9200) from a business occupancy space to a new psychiatric unit. The 4-9200 wing was previously used for a children's Partial Hospitalization Program, which is now provided in an off-campus location. When completed, 4-9200 will be a new psychiatric unit with twenty (20) single occupancy patient rooms, and two (2) seclusion rooms.</p> <p>Upon completion, Ten (10) beds from an older adult unit will be relocated to the newly renovated space and ten (10) currently offline beds will be returned bringing the number of operational psychiatric inpatient beds up to the licensed capacity of ninety-three (93) beds.</p>			
Need			
With the current mental health crisis, and New York State's commitment to bringing all psychiatric beds in the state up to full capacity, Strong has prepared a plan to bring their psychiatric inpatient unit to its licensed capacity of ninety-three (93) beds.			
Character and Competence			
Applicant operates programs licensed by OMH	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Indicate the number of licensed programs	6 Outpatient	1 Inpatient	0 Residential
The applicant is in substantial compliance with OMH regulations	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
The applicant is in substantial compliance with the Department of Health.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Staffing			
Staffing Impact:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Incremental Staffing FTE	New FTE 8.85	Total Program FTE 48.85	
Clinical Staff Titles		Credentials	FTE

Crisis Specialist		3.5
Activity Therapist		1
Nurse Practitioner	NPP	1
Psychiatrist	MD or DO	1
Masters Social Worker	LMSW	3
Bachelor Social Worker	BSW	0.5
Sr. Social Worker	LMSW	0.25
Nurse Manager	RN	1
Assistant Nurse Manager	RN	3
Nurse	RN	21
Sr. Psych Techs		11
Patient Unit Secretary		2.6
Total FTEs:		48.85
Caseload Capacity		
Inpatient/RTF/Residential		
Current Bed Capacity: 93	Proposed Bed Capacity: 93	% Change: 0
Fiscal Information		
Fiscal Comments:		
The estimated total project cost is \$9,863,700.00. The project will be funded by the agency.		
Reviewer Recommendations		
Reviewer	Recommendation	
County - Monroe:	Approve	
Office of Mental Health:	Approve with Conditions	
Reviewer's Comments and Conditions:		
<ol style="list-style-type: none"> 1. Provide additional information regarding the use of video monitoring. 2. When the project is near completed provide an architect's letter of substantial completion, Certificate of Occupancy, and complete a successful preoccupancy visit with the Western New York Field Office. 		



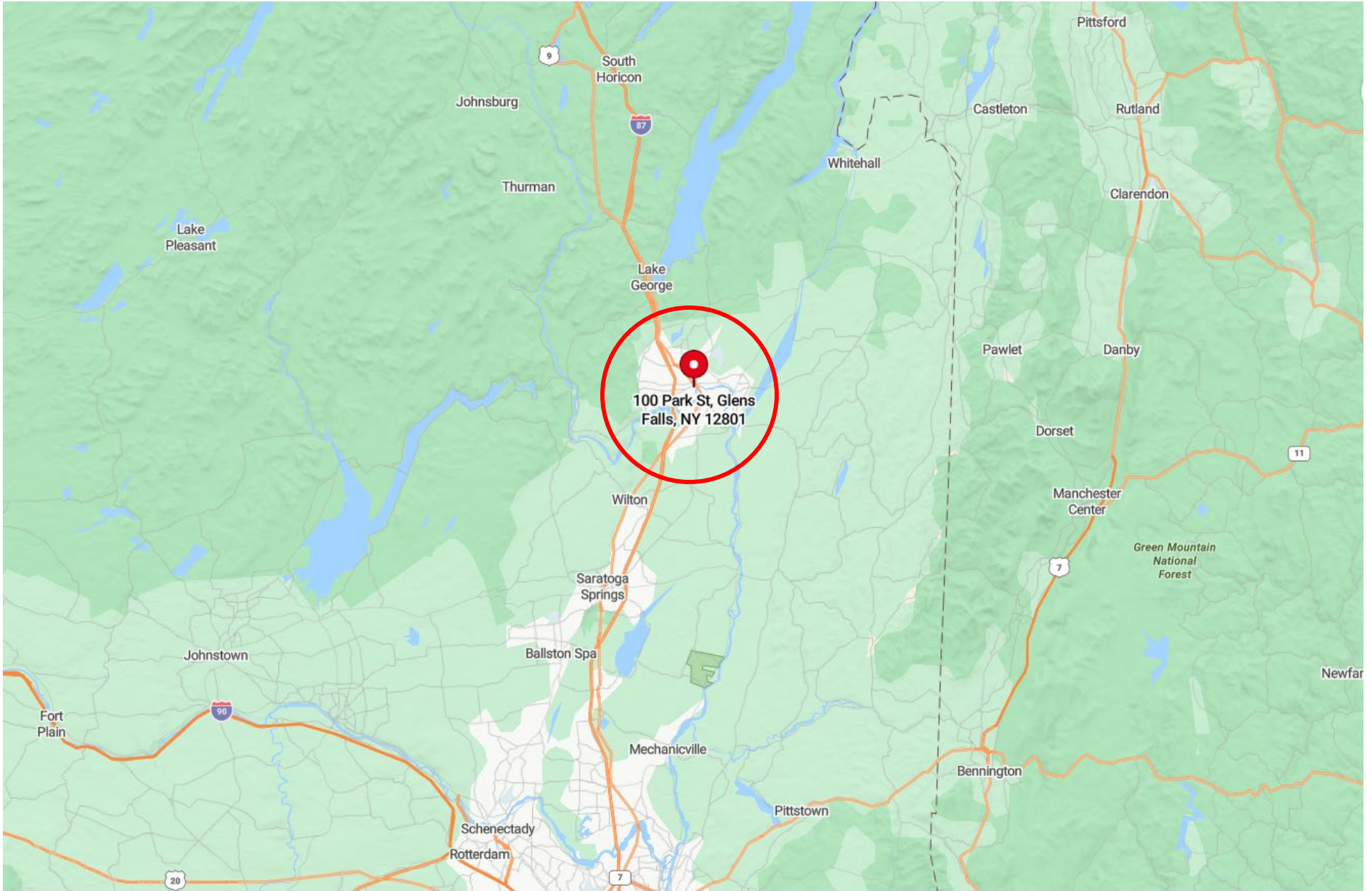
CPAR # 136

University of Rochester Medical Center/Strong Memorial Hospital

300 Crittenden Blvd, Rochester, NY 14642-0001

BHSAC – Project Summary Form			
Review Date:	12/6/2023	Agency:	Glens Falls Hospital
Project #:	CPAR #138	Project Type:	Capital Project
Project Description			
Provider:	Glens Falls Hospital – Behavioral Health Unit		
Business Type:	Not-For-Profit Corporation		
Program Type:	Inpatient Psychiatric Unit		
Address:	100 Park Street, 1 st Floor, Glens Falls, NY 12801-		
Counties to be served:	Warren/Washington		
Population to be served:	<input type="checkbox"/> Children	<input type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults
Proposed Effective Date:	12/1/2024		
Applicant's Request:	Capital project to renovate inpatient psychiatric unit to accommodate relocation of Crisis Stabilization Unit.		
Background			
<p>Glens Falls Hospital is requesting approval to renovate their behavioral health unit (BHU) to accommodate their crisis stabilization unit (CSU) within the inpatient unit's space. The proposed renovation will include more treatment space in the inpatient unit. A secured suite of staff-only supporting spaces for both the CSU and BHU will include a CSU Nurse Station, BHU Nurse Station with a separate work area for documentation, medication room, soiled workroom, nourishment area, clean supply room, staff toilet room, staff lounge/multipurpose room, and general storage closets.</p> <p>Within the existing BHU suite the renovation will include converting two existing single patient rooms into behavioral health unit Airborne Infection Isolation (All) rooms and two patient toilet rooms to serve the All rooms. Additionally, a new activities area, laundry room and various storage closets will be provided for the BHU suite. The thirty (30) inpatient bed count will not change as a result of this proposed project.</p>			
Need			
<p>The hospital staff identified current barriers, including extended wait times for the patient transfers when the BHU has reached capacity. They also indicated that youth are often in the crisis unit for extended periods due to extenuating circumstances which supports the need for more crisis services. Additionally, they pointed out the challenges of maintaining patient and staff safety when crisis situations arise due to events or overcrowding in the emergency department. To better enable the function and safety of the crisis unit, the hospital decided to relocate the unit, so it is closer to the BHU. This relocation improves patient flow, and ensures staffing coverage of for the crisis unit and the BHU.</p>			
Character and Competence			
Applicant operates programs licensed by OMH		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Indicate the number of licensed programs	0 Outpatient	1 Inpatient	0 Residential
The applicant is in substantial compliance with OMH regulations		<input type="checkbox"/> Yes	<input type="checkbox"/> No
The applicant is in substantial compliance the Department of Health		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

Staffing		
Staffing Impact:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Caseload Capacity		
Inpatient/RTF/Residential		
Current Bed Capacity: 30	Proposed Bed Capacity: 30	% Change: 0
Fiscal Information		
Fiscal Comments:		
The project will be funded with a combination of Donations State and Local Government funds totaling \$2,565,448.		
Reviewer Recommendations		
Reviewer	Recommendation	
County – Warren/Washington:	Approve	
Office of Mental Health:	Approve with Conditions	
Reviewer's Comments and Conditions:		
1. Upon completion of the project submit the Certificate of Occupancy, architect's letter of substantial completion, and complete a successful preoccupation with the Hudson River Field Office.		



CPAR # 138

Glens Falls Hospital

100 Park Street, 1st Floor, Glens Falls, NY 12801

BHSAC – Project Summary Form			
Review Date:	12/6/2023	Agency:	SAFE Foundation, Inc.
Project #:	MH-D-2891	Project Type:	Establish a new program
Project Description			
Provider:	SAFE Foundation, Inc.		
Business Type:	Not-For-Profit Corporation		
Program Type:	Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS)		
Address:	225 Avenue W, Brooklyn, NY 11223		
Counties to be served:	Kings		
Population to be served:	<input type="checkbox"/> Children	<input checked="" type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults
Proposed Effective Date:	1/31/2024		
Applicant's Request:	Establish a Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS) program to serve Adolescents ages 16 and up, and Adults.		
Background			
<p>SAFE Foundation, Inc. (SAFE) is requesting approval to establish a Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS) program to serve Adolescents ages 16 and up, and Adults. This program will specialize in eating disorders in addition to other mental health disorders. The mission of the program is to provide eating disorder treatment in Brooklyn. They currently provide New York State Office of Addiction Services and Supports (OASAS) licensed services.</p> <p>The proposed program plans to provide an array of services for those with eating disorders and other mental health challenges such as anxiety, depression, trauma, and obsessive-compulsive disorder. The program seeks to establish timely identification and treatment of eating disorders, provide integrated care for co-occurring psychiatric and/or substance use disorders, and reduce the need for inpatient and other higher levels of care (i.e., partial hospital, and inpatient programs).</p>			
Need			
<p>Per the National Association of Anorexia Nervosa and Associated Disorders (ANAD), it is estimated that 9% of the U.S. population will have an eating disorder in their lifetime, and that twice as many women have eating disorders than men. The pandemic has shown a sharp increase in the prevalence of eating disorders. A third of those residing in Brooklyn have reported struggles with money and its effect on buying groceries that leads to skipping meals which may create anxiety about food.</p> <p>Brooklyn is one of the most diverse urban areas in the country and eating disorders have been shown to be equally prevalent among diverse populations. Members of these communities are less likely to access mental health services to treat eating disorders. It is estimated that of the 2.58 million residents in Brooklyn, approximately 9% of them can be expected to experience an eating disorder, 1 in 5 between the ages of 10 and 29. The Asian community, that makes up 30% of Southern Brooklyn, is more prone to practicing purging and food restrictions, and the LGBTQI+ population</p>			

experiences up to seven times more eating disorders than those outside of their community.

Medical conditions such as diabetes, both Type 1 and Type 2, metabolic syndrome, asthma, and digestive issues are prevalent in individual with eating disorders. They can also lead to other health challenges such as cardiac issues, as well as hormonal and digestive issues. There is also a connection between some eating disorders and tobacco use. Individuals with binge eating disorders and bulimia nervosa are more likely to be life-long smokers, compounding health concerns and issues.

The program plans to address these needs through outreach education, and cultural awareness practices in their service delivery. They will provide prevention and early intervention services, such as school initiatives, to advance recognition of eating disorders. These efforts include establishing relationships with providers than can work well with individuals who are uninsured. By working with other providers and through outreach in the medical community, the program seeks to educate the community and develop a system of care to help those with eating disorders determine their own recovery.

Character and Competence

Applicant operates programs licensed by OMH	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
The applicant is in substantial compliance with other Government agencies (OASAS)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

Staffing

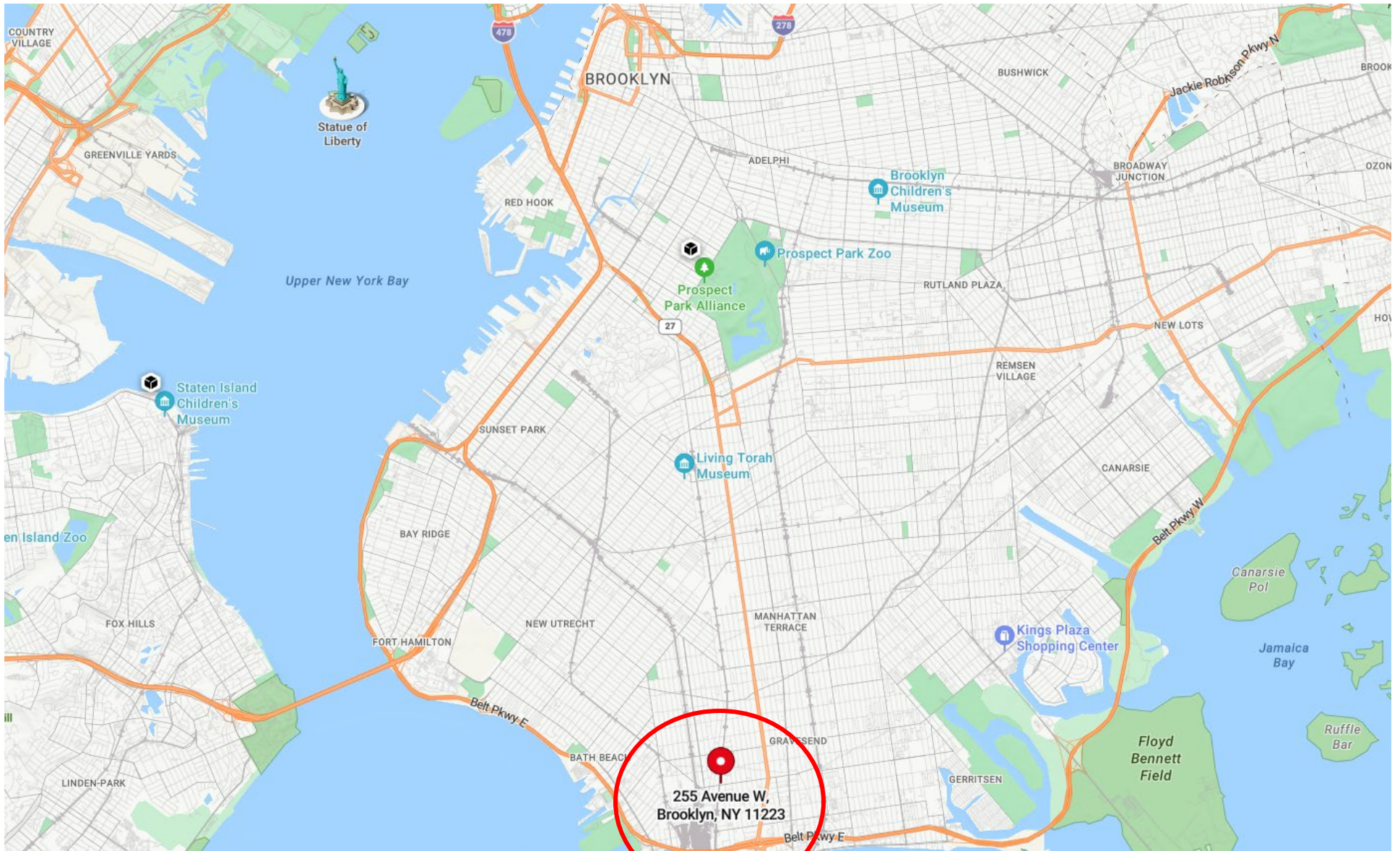
Clinical Staff Titles	Credentials	FTE
Clinic Director	LCSW-R	1.00
Licensed Psychotherapist	LCSW, three (3) years direct clinical service, two (2) with youth, trained in evidence based practices such as cognitive-behavioral therapy (CBT), or family therapy,	1.40
Medical Director/Psychiatrist	MD two years (2) of experience in assessing and treating mental health issues in youth and/or additional training in child and adolescent psychiatry	0.25
RN	Registered Nurse	0.15
Nutritionist	Registered Dietician	0.10
Total FTEs:		2.85

Staffing Comments:

On an ongoing basis, evaluation of wait times for prescriber and clinician appointments, and individuals' feedback, will be used to assess whether the needs of those served are being met. Based on the findings, we will make the necessary staff-level adjustments.

Caseload Capacity

Clinic			
Annual Caseload: 50			
Clinical Staff/Caseload Ratio: 1:25			
Fiscal Information			
First Full Year of Anticipated Program Revenue		First Full Year of Anticipated Program Expenses	
Medicaid:	358,807	Staff Salaries:	307,845
Medicare:	59,640	Fringe Benefits:	76,961
Commercial Insurance:	178,920	Administrative Costs:	89,206
Grants:	-0-	Rent/Mortgage:	90,000
SAFE Contribution:	100,000	OTPS:	119,900
Patient Fees	22,365		
Total Revenue:	\$ 719,732	Total Expenses:	\$683,912
Surplus:			\$35,820
Reviewer Recommendations			
Reviewer		Recommendation	
County – NYC DOHMH:		Approve with Conditions	
Office of Mental Health:		Approve with Conditions	
Reviewer's Comments and Conditions:			
<ol style="list-style-type: none"> 1. Provide evidence of linkage agreements with MHOTRS programs, psychiatric inpatient programs, ACT teams, PROS providers, emergency programs, mobile crisis teams, housing agencies, and peer organizations. 2. Confirm sliding scale fee and Clinic Projection Tool calculations. 3. Submit telehealth policy. 4. Complete a successful preoccupancy visit with the New York City Field Office. 			



MH-D-2891

SAFE Foundation, Inc.

255 Avenue W, Brooklyn, NY 11223

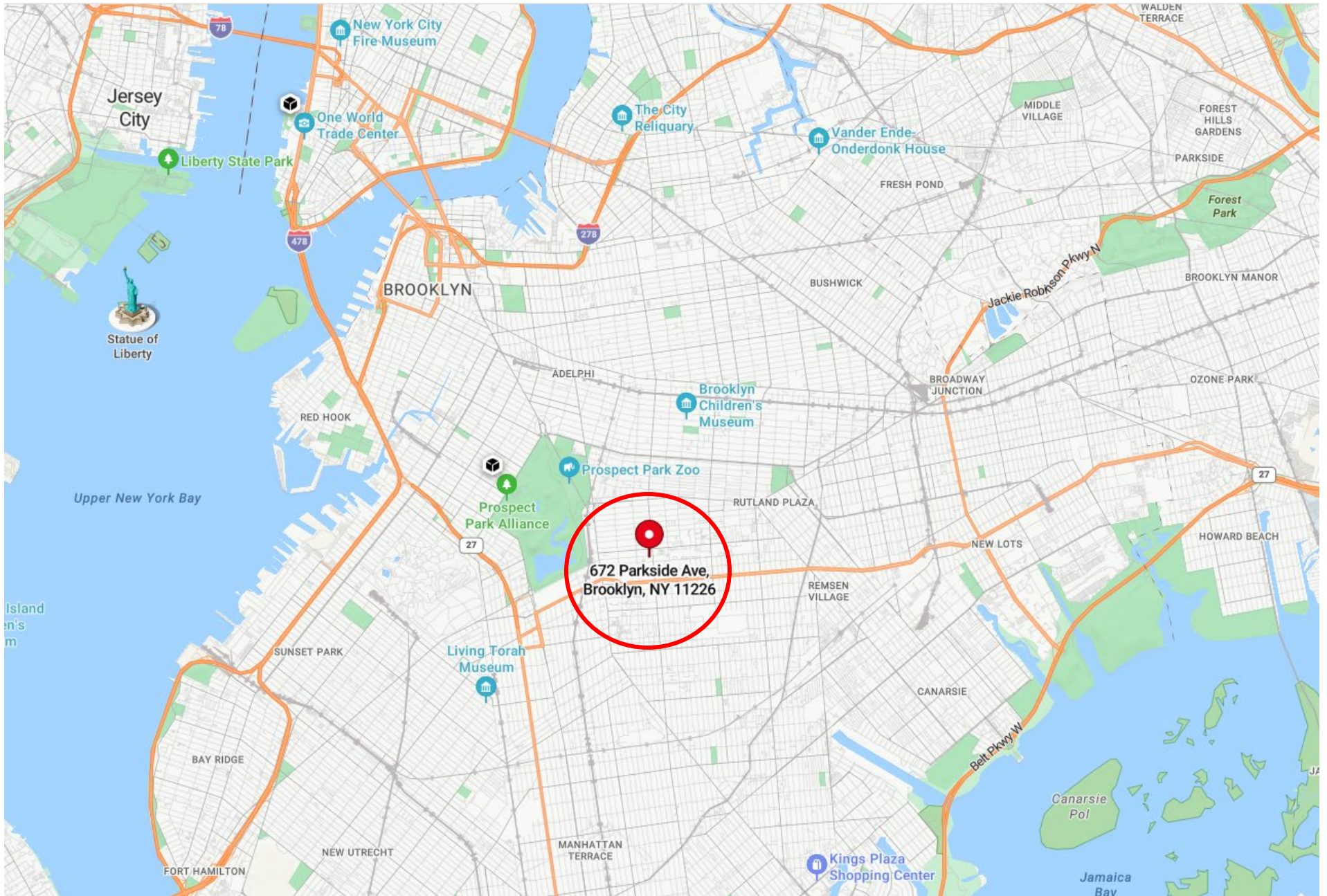
BHSAC – Project Summary Form			
Review Date:	12/6/2023	Agency:	Lasante Health Center, Inc.
Project #:	MH-D-2882	Project Type:	Establish a new program
Project Description			
Provider:	Lasante Health Center, Inc.		
Business Type:	Not-For-Profit Corporation		
Program Type:	Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS)		
Address:	672 Parkside Avenue Brooklyn, NY 11226		
Counties to be served:	Kings		
Population to be served:	<input checked="" type="checkbox"/> Children	<input checked="" type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults
Proposed Effective Date:	1/31/2024		
Applicant's Request:	Establish a Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS) program to serve Children, Adolescents, and Adults.		
Background			
<p>Lasante Health Center (LHC) is a not-for-profit corporation established in 2013 to provide quality health services for, Children, Adolescents, and Adults living in NYC. They are a New York State licensed Article 28 Diagnostic and Treatment Center, and a Federally Qualified Health Center Look-Alike. They currently provide physical health and mental health services, regardless of the individual's ability to pay.</p> <p>LHC offers a full array of medical services and have established themselves in a culturally diverse community. Many of their physicians and staff are multilingual and able to speak with patients in their preferred language. They provide cultural awareness and sensitivity training to staff, to ensure the experience and services provided are meeting the needs of the diverse community.</p> <p>LHC also looks to ensure that recipients and their families have a voice. They will provide annual reports of the consumer satisfaction surveys to the board of directors. Change and improvements to the program will be based on the experiences of the individuals served. This information will come through input from the Consumer Advisory Committee. The committee will meet quarterly and provide the governing body with the information they gather, which in turn will assist in the planning of the proposed program.</p>			
Need			
<p>As the mental health crisis continues, LHC is working to meet the needs of the community within the limitations they have without having OMH licensure. This limits the amount of mental health services they can provide to 30% of their annual volume of services. During the pandemic they were able to provide much needed MH services to the community through telehealth, and this in turn increased the number of people receiving these services. Through the proposed MHTORS program, LHC looks to continue providing services to their existing recipients and expand to meet the need of more individuals in need of services.</p>			

During the period of March 1, 2021, through March 1, 2022, LHC provided MH services to 285 people with 2,223 visits. These visits included individual psychotherapy and medication therapy. They expect to serve approximately 400-500 individuals at the proposed MHOTRS program. They look to reach out to those who are uninsured or indigent and offer services that meet the needs of the community.

LHC plans to meet the needs of the culturally diverse community. The make-up of the community includes 33.8% African American, 12.7% Asian, and 18.9% Latino. They also indicate that 14.4% over the age of 65, 22.7% under the age of 18, with 52.6% being female, and 47.4% male. The gender identity, ethnicity, and cultural identity will also be a part of the program's awareness and consideration in the provision of services. All staff will receive annual trainings to ensure that this awareness is consistent throughout the program. The program will ensure that staff hired are representative of the community, and many will be bilingual.

Character and Competence			
Applicant operates programs licensed by OMH	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
The applicant is in substantial compliance with Department of Health	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Staffing			
Clinical Staff Titles	Credentials		FTE
Program Director	LCSW, PhD		1.0
Psychiatric Nurse Practitioner	NPP		1.7
Medical Director/Psychiatrist	MD, Psych.		0.4
Therapist	LCSW, LMSW, PhD		3.0
Contract Therapists	LCSW, LMSW, PhD		5.8
Total FTEs:			11.9
Staffing Comments:			
The program will ensure that staff have experience in the provision of services for children and youth.			
Caseload Capacity			
Clinic			
Annual Caseload: 500			
Clinical Staff/Caseload Ratio: 1:82			
Fiscal Information			
First Full Year of Anticipated Program Revenue		First Full Year of Anticipated Program Expenses	
Medicaid:	3,477,525	Staff Salaries:	1,145,500
Medicare:	70,000	Fringe Benefits:	165,125
Commercial Insurance:	48,090	Administrative Costs:	218,943
Grants:	-0-	Rent/Mortgage:	100,000
Other:	-0-	OTPS:	139,000
Specify:			
Total Revenue:	\$3,595,615	Total Expenses:	\$1,768,568
Surplus:			\$1,827,047
Reviewer Recommendations			

Reviewer	Recommendation
County - NYCDOHMH:	Approve
Office of Mental Health:	Approve with Conditions
<p>Reviewer's Comments and Conditions:</p> <ol style="list-style-type: none"> 1. Submit a plan regarding the use of injectable psychiatric medication administration for children. 2. Provide description of Adult groups (Expressive-Support, Psychoeducational, Psychoeducational for Families, Trauma Informed Groups, etc.). 3. Indicate the qualifications and training of practitioners treating individuals with eating disorders. 4. Complete a successful preoccupancy visit with the New York City Field Office. 	



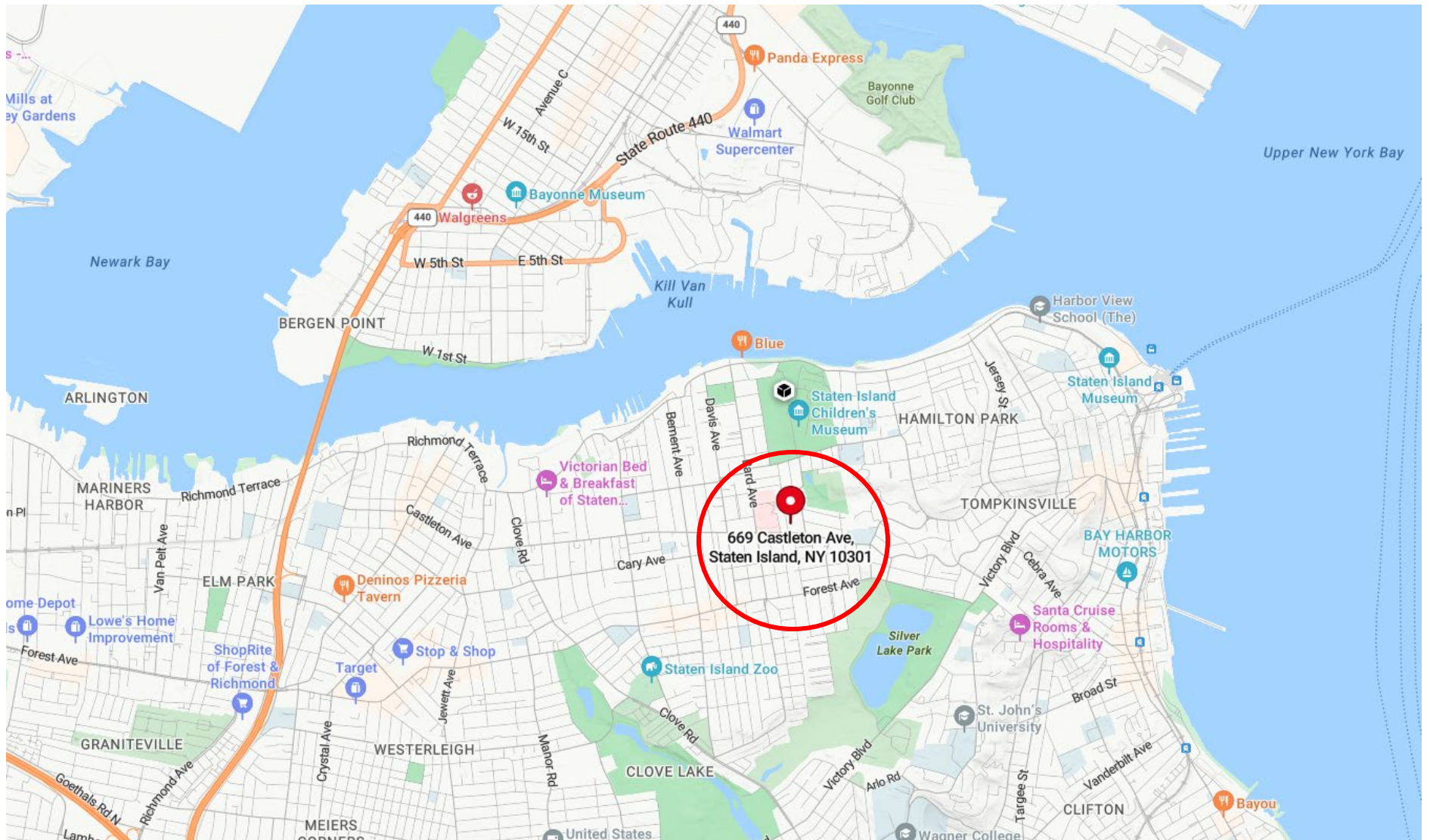
MH-D-2892

Lasante Health Center, Inc.

672 Parkside Avenue, Brooklyn, NY 11226

BHSAC – Project Summary Form			
Review Date:	12/6/2023	Agency:	Richmond Medical Center dba Richmond UMC
Project #:	CPAR 120	Project Type:	Capital Project
Project Description			
Provider:	Staten Island Mental Health Society CHAIT Clinic of RUMC		
Business Type:	Not-For-Profit Corporation		
Program Type:	Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS)		
Address:	669 Castleton Avenue, Staten Island, NY 10301-2028		
Counties to be served:	Richmond		
Population to be served:	<input checked="" type="checkbox"/> Children	<input checked="" type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults
Proposed Effective Date:	8/1/2024		
Applicant's Request:	This is a request for a capital project to renovate the 2-story building, which houses the provider's Article 31 MHOTRS program, to establish an Article 28 Pediatric Primary Care clinic. The organization has submitted an Integrated Outpatient Services (IOS) application to integrate the Article 28 and Article 31 programs.		
Background			
<p>Richmond University Medical Center (RUMC) has received a Statewide Health Care Facility Transformation Program (SHCFTP) Grant to fund the cost of this project at RUMC's existing Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS) program, CHAIT Child/Adolescent Mental Health Outpatient Clinic, which serves Children, Adolescents, and Adults.</p> <p>The space will be renovated to accommodate an Article 28 Pediatric Primary Care program with both well and sick waiting areas, 2 ADA patient toilets, 1 staff toilet, 1 exam room, a clean room, a soiled room and a lab work area. The finishes throughout the remaining areas of the Article 31 MHOTRS program will be upgraded as well. As part of the project, the HVAC system for the second floor will be updated and a new fire alarm system will be installed. The renovation project will take roughly seven (7) months to complete.</p> <p>There will be no reduction in services during construction. Construction will occur in stages. There are three (3) clinical offices that will be impacted, which are located in the hallway of the proposed integrated primary care clinic. The staff in those offices will relocate to offices next door at the Hospital's Elizabeth Pouch Center Early Childhood Program until construction is completed. The Elizabeth Pouch Center is an early childhood center operated by the Hospital that offers outpatient mental health services to children with intellectual and/or developmental disabilities. Services will also be offered via telehealth during construction. The Program Director and Medical Director will determine with the clinicians which clients are appropriate for telehealth services. The client and their parent/guardian will have the right to decline telehealth services and continue to receive services in person.</p>			

Need			
The CHAIT Child/Adolescent Mental Health Outpatient Clinic program on the second floor will be renovated to allow space for the proposed Article 28 Pediatric Primary Care Clinic. The organization plans on integrating the Article 28 and Article 31 programs. This will provide clients additional services in the same location. In addition, the upgrades will improve safety, efficiency, and utilization of the space.			
Character and Competence			
Applicant operates programs licensed by OMH		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Indicate the number of licensed programs	#15 Outpatient	0 Inpatient	2 Residential
The applicant is in substantial compliance with OMH regulations		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
The applicant is in substantial compliance with other Government agencies (DOH)		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Staffing			
Staffing Impact:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
Caseload Capacity			
Clinic			
There are 650 clients currently enrolled in the CHAIT program. This construction project will not increase the capacity of the MHOTRS program.			
Fiscal Information			
Richmond University Medical Center (RUMC) received a Statewide Health Care Facility Transformation Program (SHCFTP) grant to fund the cost of this project, which is \$2,602,900			
Reviewer Recommendations			
Reviewer		Recommendation	
County - Richmond		Approve with Conditions	
Office of Mental Health:		Approve with Conditions	
Reviewer's Comments and Conditions:			
<ol style="list-style-type: none"> Once the renovation is complete, successfully complete a preoccupancy site visit with New York City Field Office, provide a copy of the architect's letter of substantial completion, and the Certificate of Occupancy. Submit FDNY inspection and elevator inspection. 			



CPAR # 120

Richmond Medical Center dba Richmond UMC

669 Castleton Avenue, Staten Island, NY 10301-2028