

**Health and Recovery Plan (HARP)
CY 2015 Draft Rates
January 1, 2015 - December 31, 2015**

Region:	New York City	2012 Member Months:	991,337
Rating Group:	HARP	Trend Months:	36
Contract Period:	January 1, 2015 - December 31, 2015		

Service Group	Blended Base Data
Inpatient Psych	\$ 307.09
Detox	\$ 121.60
Inpatient D&A	\$ 20.58
Outpatient Psych	\$ 162.88
Outpatient D&A	\$ 110.71
Emergency Room - BH	\$ 10.93
Intensive Psychiatric Rehabilitation Treatment	\$ 0.47
Personalized Recovery Oriented Services	\$ 17.17
Assertive Community Treatment	\$ 23.25
Continuing Day Treatment	\$ 10.18
Partial Hospitalization	\$ 1.50
Comprehensive Psychiatric Emergency Program	\$ 3.82
Assessment	\$ 0.10
Nursing Facility	\$ 56.70
Inpatient Acute	\$ 458.08
Ambulatory Surgery	\$ 22.85
Clinic	\$ 28.10
Emergency Room	\$ 40.50
Other Outpatient	\$ 203.00
Physician Specialist	\$ 76.95
Primary Care	\$ 57.94
Tests, Lab and X-rays	\$ 56.64
Dental	\$ 15.39
Family Planning	\$ 0.91
Gross Medical Expenses	\$ 1,807.33

Notes:

1. CY 2012 member months are based on eligibility data for HARP eligible FFS and MC enrollees.
2. Data reflects only members age 21 and over.
3. All maternity services are excluded from this exhibit.

Blended Base Data with Program Changes	\$ 1,822.81
Final Medical PMPM with Trend	\$ 2,047.04
Managed Care Savings	\$ (130.04)
	-6.4%
New Benefits Adjustments	
Pharmacy	\$ 494.53
FHPlus Additional Benefits	\$ 8.57
SUD SPA Services	\$ 42.07
Gross Medical Expenses	\$ 2,462.16
Non-Medical Expense Loads	
Administrative Expenses	\$ 185.37
	6.9%
Underwriting Gain	\$ 26.74
	1.0%
Rates with Admin/Underwriting Gain	\$ 2,674.27