Reset Form Print Form

Family Support Services RFP
Appendix B2: Statewide Family Support Services Infrastructure
(Assume full annualized value for each budget year.)

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Staffing:						
Salaries/Wages						
Fringe Benefits						
OTPS:						
Travel/Lodging*						
Contractual Services						
Other						
Property:						
Security Deposits						
Rent						
Furniture/Equipment						
Other						
Staffing:						
A & OH						
Total Expenses						
Funding:						
Client Contribution / Revenues						
OMH Funding						
Total Funding						
Total Net Expenditures						

*** Travel costs are limited to state per diem rates**

Itemized Staffing	Year 1		Year 2		Year 3		Year 4		Year 5	
Position	**FTE**	**Annual Salary**	**FTE**	**Annual Salary**	**FTE**	**Annual Salary**	**FTE**	**Annual Salary**	**FTE**	**Annual Salary**